

Line	Division	Saving Option	15/16 £'000	16/17 £'000	Full Year Saving £'000
	ALL DIVISIONS				
1	Essential Car Users		74	74	74
2	Organisational efficiencies & Management costs restructure		116	116	116
	SUB-TOTAL		190	190	190
	<u>Street Scene & Green Spaces (£30.5m Controllable Budget)</u>				
3	Area Management & Street Cleansing	Cleansing of Public Conveniences Contract - Closure of remaining facilities (Bromley Town Centre, Beckenham, Penge and West Wickham)	22	89	89
4	Area Management & Street Cleansing	Reduce central contingency sum for street cleansing contract from £200k to £60k	140	140	140
5	Street scene and green space	Restructuring of SSGS division including; a fully commissioned park service and a review of the client contract monitoring function across the whole division.	182	530	530
6	Parks and Green Space	Parks Strategy - cease development function in parks	80	80	80
7	Waste Services	Reduced opening hours of the green garden waste satellite sites as per Environment PDS report 4 Nov 2014.	146	271	271
8	Waste Services	Reduce frequency of kerbside paper collections from weekly to fortnightly. Savings achieved by rationalising vehicle utilisation.	250	250	250
9	Waste Services	Introduce charges for collection of domestic clinical waste, or transfer costs back to health authority	30	30	30
10	Waste Services	Increase price of food waste liners from £2 to £2.50	35	35	35
11	Waste Services	Increase price of GGW Wheelie Bin service from £60 to £65 per annum from 1 April 2016.	0	30	30
	SUB-TOTAL		885	1,455	1,455
	<u>Transport & Highways (£6.9m Controllable Budget)</u>				
12	Parking	Increase parking charges	390	230	230
13	Network management	Additional £60k staffing to be charged to TfL Principal Road Maintenance capital budget	60	60	60
14	Traffic & Road Safety	New charges for disabled parking bays and white bar markings as per report to Environment PDS 23 September 2014.	20	20	20
	SUB-TOTAL		470	310	310
	TOTAL		1,545	1,955	1,955